

# 2018 ANNUAL REPORT



KINGSBRIDGE  
HEIGHTS  
COMMUNITY  
CENTER





# ABOUT US

## *our history*

The Kingsbridge Heights Community Center was founded in 1974 by a group of passionate community organizers. The group was led by three neighborhood women: Mary McLoughlin, Patricia Burns, and Janet Athanasidy.

Upon hearing in 1972 that the 50th Precinct was moving out of its turn-of-the-century building on Kingsbridge Terrace, the three jumped at the opportunity to realize their vision for a community center

Today, KHCC offers programs and services for all ages and is an active member of United Neighborhood Houses of New York City and United Neighborhood Centers of America. From the adaptive reuse of our historic building to our responsive programs, the Kingsbridge Heights Community Center represents a crucial piece of the fabric of New York City.

## *our mission & vision*

KHCC provides resources to empower Bronx residents from cradle to career to advance education and well-being for a vibrant community. We achieve this in an environment that fosters academic milestones, literacy, mental health support, nutrition, technology, and the arts.

# LETTER FROM THE EXECUTIVE DIRECTOR

Greetings,

Thank you for taking the time to read, learn and engage with Kingsbridge Heights Community Center through our 2018 Annual Report. Every day, our shared vision and resolve strengthen KHCC's ability to better serve our children and families by providing them with a safe, stimulating environment where they can thrive, learn and grow. Together, we work to help our participants build healthier, happier, and more productive lives. Thank you to our KHCC family-- the generous funders, local representatives, our tireless board of directors, dedicated staff, and partners.

Together, we commit to accomplishing greater feats in serving children and families in the Bronx, and providing them with numerous forms of support as they strive to create better, brighter futures for themselves.

As we reflect on the past year, we have accomplished a a number of significant a together. There is much more to do, but we are proud to do our part to strengthen vulnerable populations' access and opportunities in order for us all to build a stronger Bronx!

**Sincerely,**

A handwritten signature in blue ink, appearing to read "M. Della", with a long, sweeping horizontal line extending to the right.

**MARGARET DELLA**

# KHCC SNAPSHOT



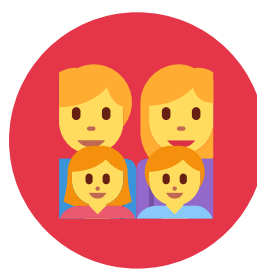
**4,500**

Number of children, youth and adults served annually



**100,000+**

Number of meals prepared for participants



**\$24,300**

75 percent of our families live on this income (average of 4 members per family)



**300+**

Number of volunteers who have given their time to KHCC programs



**\$17,000**

in academic-based scholarship money given through corporate and private donors



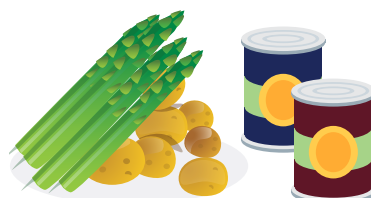
**100%**

of our Teen graduates go on to two and four-year colleges



**9,900+**

Mental Health Services provided by our therapy program



**2,500**

pounds of food distributed to the community

# OUR SERVICE AREAS



## EARLY CHILDHOOD

We give quality early education to children from birth to 5 years old and support caregivers as they develop skills to become nurturing, effective caregivers.



## YOUTH

We create a safe, welcoming environment during afterschool hours where young people can socialize, learn, and build character.



## ADULT AND FAMILY

We provide a range of services and supports to adults and families that help break generational cycles of abuse, neglect, family violence, and poverty.

## INTRODUCING KHCCONNECT

At the end of 2017, we launched KHCCConnect, an agency-wide case management system. KHCCConnect ensures our families are connected to the services they need to create physically, emotionally, and financially healthy family units, including Parenting Journey and connections to job opportunities.



# EARLY CHILDHOOD

## SERVICE DESCRIPTION

Our early childhood programs—including Early Head Start, Early Learn, Head Start, groups for expectant mothers, and Family Childcare Network—provide children, birth-five years old, with nurturing learning environments that promote healthy development.

## PROGRAMS

- **Pregnancy Group**
- **Baby School**
- **Early Head Start Family Child Care**
- **Early Head Start Home Visiting**
- **Family Child Care Network**
- **Early Learn NY**
- **Headstart**



## 2018 DEPARTMENT HIGHLIGHT

- Was recognized by the Department of Education as a top performing Early Childhood classroom
- Over 500 children were participants in our programs in the Bronx and North Manhattan



# YOUTH

## SERVICE DESCRIPTION

Our programs include elementary and middle school afterschool, summer day camp; a Teen Center for high school aged youth to develop leadership skills; College Directions focused on high school as well as post-secondary education success; and a Respite program for young people, up to age 25, with special needs.



## PROGRAMS

- **After School Program at P.S. 207**
- **Bronx Theatre After School Program**
- **College Directions**
- **ELLIS High School Patnrnership**
- **SONYC Center-Based Tween Program**
- **SONYC Middle School Program at International School of Liberal Arts**
- **Special Needs Program**
- **Summer Day Camp**
- **Teen Program**



## 2018 DEPARTMENT HIGHLIGHTS

- Awarded a grant to redirect Court-Involved Youth (provide mentorship, mental health support, and guidance) already or at-risk of becoming part of the court system into our Teen Center, including College Directions for positive outcomes
- Received 15 seat passenger vehicle donated by Big John's Moving, which takes our Special Needs participants home and our College Directions participants on trips



# ADULT & FAMILY

## DIVISION DESCRIPTION

Programs in this division include Changing Futures, an intervention for survivors of child sexual abuse and their non-offending family members; Parenting Journey designed to help struggling parents learn self-care and parenting skills; ESOL classes; and adult, family, and senior recreation.

## PROGRAMS

- **ESOL Program**
- **Parenting Journey**
- **Changing Futures**
- **Nutrition & Food Access Program**
- **KHCCConnect**



## 2018 DEPARTMENT HIGHLIGHTS

- As one of most respected trauma recovery providers in the Bronx, was awarded a 55% increase from Mayor's Office of Criminal Justice as part of NYC's Sexual Assault Initiative to expand services to survivors of abuse
- Secured a groundbreaking grant from New York Community Trust and a renewed grant from the O'Neil Foundation to create KHCCConnect, an intradepartmental arm that assesses urgent (housing, food, etc) to necessary (trauma support, English classes, etc) needs of families and connects them with appropriate resources for positive outcomes
- Became part of NYC Parks GreenThumb, the largest community gardening program in the nation, which provides programming and material support to over 550 gardens

# What are people saying about KHCC?



"[KHCC's Benefit] is what happens when we give the children the opportunity to become the people they were put here to be, regardless of their situations. That's what KHCC is about: the kids, the community, the families that they support".

- Darryl "DMC" McDaniels, Hip-Hop Legend and Member of RunDMC



"The importance of a community center like KHCC is so much more fundamental now, because you need that community that you can trust, who believes in you, and will help you overcome trauma in your life and help you get into college. Sometimes the government can let you down so, you need people who are close to you who can help you out."

- Justine Koons, Artist and KHCC Board Member



"Every New Yorker should have easy-to-access mental health services that meet their individual and family needs. [KHCC's Changing Futures] offers hope and a better life for so many children and families, and is an essential program for meeting the needs of families living in the Bronx."

- Chirlane McCray, Mental Health Activist and NYC's First Lady

"It's a cruel, cold world out there, and it makes me want to go to another planet sometimes, but with everyone in this after school, it just makes me feel a place gets me; people get me in this world."

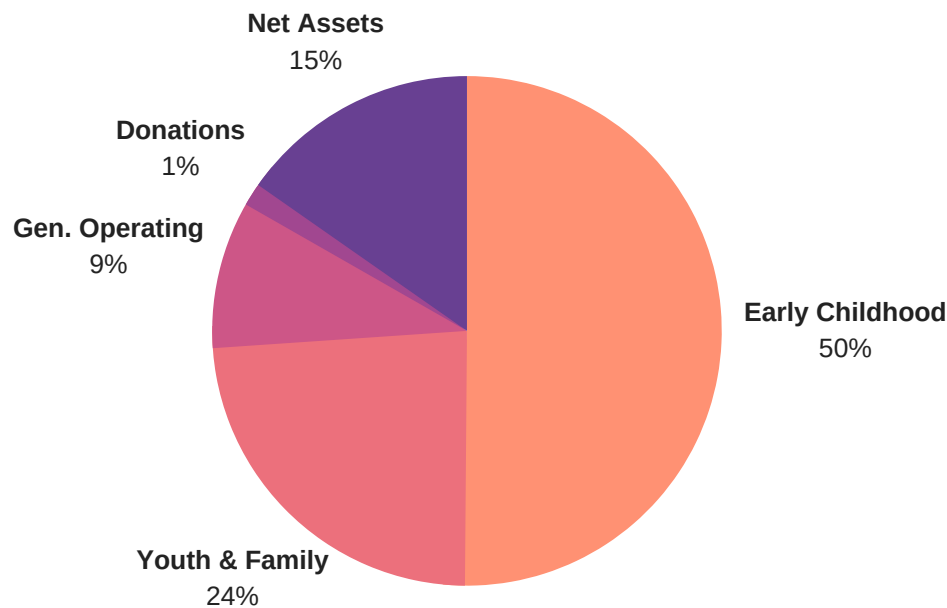
- Xavier Phillips, a student in the Special Needs Program

"With all the things going on, especially in Washington, it's getting tougher to do the kind of good things we want to see happen in our communities. We're lucky to have KHCC, and we've got to fight every day to make sure it continues to thrive and grow."

- Assemblyman Jeffrey Dinowitz, representative of the 81st District of the Bronx

# FISCAL REVIEW FOR 2018

THE FOLLOWING IS AN OVERVIEW OF KHCC'S INCOME AND EXPENSES FOR THE FISCAL YEAR ENDED JUNE 30, 2018:



SERVICES	EXPENSE
<b>EARLY CHILDHOOD SERVICES</b> <i>Early Headstart, Family Childcare Network, Early Learn NY</i>	\$6,250,434
<b>YOUTH &amp; FAMILY SERVICES</b> <i>AfterSchool, Middle School, Teens, College Directions, Adult/ESOL, Respite, Cjchanging Futures</i>	\$2,881,848
<b>PROGRAM SERVICES TOTAL</b> .....	\$9,132,282
<b>MANAGEMENT AND GENERAL</b>	\$1,124,951
<b>INDIRECT DONORS + GENERAL DONORS</b>	\$179,679
<b>SUPPORTING SERVICES TOTAL</b> .....	\$1,304,630
<b>NET ASSETS BALANCE</b>	\$1,223,323
<b>TOTAL</b>	<b>\$ 10,436,912</b>
<b>IN-KIND MATCH (NON-FED SHARE) DOLLARS RAISED</b>	\$725,000

# BOARD OF DIRECTORS AND OFFICERS

## BOARD OF DIRECTORS

**LISA LINDVALL**  
*CHAIR*  
**RICHARD O'BRIEN**  
*CO-VICE-CHAIRPERSON*  
**JAMES BLANCO**  
*CO-VICE-CHAIRPERSON*  
**JOSEPH O'DOHERTY**  
*TREASURER*  
**ANDREA MADAIO**  
*ASSISTANT TREASURER*  
**SAIRA DAYAL**  
*SECRETARY*  
**JANET ATHANASIDY**  
*CO-FOUNDER*

**NABILA AHMED**  
**NAIM BROWN**  
**ANTHONY PEREZ CASSINO**  
**YENISET ESTRELLA**  
**JILLIAN JOHN**  
**JUSTINE KOONS**  
**RADHY MIRANDA**  
**CARISA RAYSOR**  
**BEN THOMAS**  
**HOLLY THOMAS**

## JUNIOR BOARD

**PHEOBE KEEGAN**  
**SONJA PERL**  
**YESENIA ROBLES**  
**DAMON BROOKS**  
**NEJMEH LINDSAY**  
**MICHELLE BRAVO**

## ADVISORY BOARD

**CECIL CAER**  
**DARA SCHAEFFER**  
**CHARLES SHAYNE**  
**MINGYUAN SONG**  
**ERIC SOTO**  
**LUCY REIDERER**  
**CYNTHIA WANG**  
**KARIN WEINER**  
**SALLY ZHANG**  
**KAREN LIM**

## OFFICERS

**MARGARET DELLA**, *EXECUTIVE DIRECTOR*  
**SADIE MAHONEY**, *DIRECTOR OF YOUTH & FAMILY SERVICES*  
**MARISOL RIOS**, *DIRECTOR OF EARLY CHILDHOOD SERVICES*

# OUR SUPPORTERS

## FOUNDATIONS

PINKERTON FOUNDATION  
NEW YORK COMMUNITY TRUST  
HAGERDORN FUND  
CHARLES HAYDEN FOUNDATION  
O'NEILL FOUNDATION  
BON SECOURS MISSION FUND  
JE & ZB BUTLER FOUNDATION  
LOUIS AND ANNE ABRONS FOUNDATION  
BERNICE AND MILTON STERN FOUNDATION  
LINCOLN FUND  
MARY J. HUTCHINS FOUNDATION  
KEITH HARING FOUNDATION  
CATHAY BANK FOUNDATION  
CLEVELAND H. DODGE FOUNDATION  
WHOLE KIDS FOUNDATION  
ANDERSON ROGERS FOUNDATION  
LOREN PACK AND ROB BEYER FUND  
COLYTON FOUNDATION  
TJX FOUNDATION  
HELEN'S HOPE FOUNDATION  
THE ARUN I. & ASMITA BHATIA FAMILY FOUNDATION

## CORPORATIONS

CON EDISON  
BANK LEUMI  
BRONX COUNCIL ON THE ARTS  
LOREN PACK AND ROB BEYER FUND  
RIDGEWOOD SAVINGS BANK  
SUMITOMO MITSUI TRUST BANK  
MUTUAL OF AMERICA  
SANTANDER  
APPLE BANK  
HUNTON, ANDREWS & KURTH