

ANNUAL REPORT

2019





our history

The Kingsbridge Heights Community Center was founded in 1974 by a group of passionate community organizers. The group was led by three neighborhood women: Mary McLoughlin, Patricia Burns, and Janet Athanasidy.

Upon hearing in 1972 that the 50th Precinct was moving out of its turn-of-the-century building on Kingsbridge Terrace, the three jumped at the opportunity to realize their vision for a community center

Today, KHCC offers programs and services for all ages and is an active member of United Neighborhood Houses of New York City and United Neighborhood Centers of America. From the adaptive reuse of our historic building to our responsive programs, the Kingsbridge Heights Community Center represents a crucial piece of the fabric of New York City.

our mission

KHCC provides resources to empower Bronx residents from cradle to career to advance education and well-being for a vibrant community. We achieve this in an environment that fosters academic milestones, literacy, mental health support, nutrition, technology, and the arts.



LETTER FROM THE EXECUTIVE DIRECTOR

Greetings,

As we reflect on 2019 and what an important year that was for us in celebrating our innovative KHCConnect case management system, we do so in the eye of a global pandemic. Last year, we worked diligently to lay a foundation for efforts to meet the ongoing needs of our community. This foundational work has been especially important during crisis.

Our community's investment in KHCConnect and all of our services could not be more palpable. We also sustained sequential Parenting Journey courses, in Spanish and English, supporting parents during trying times. We provided pathways to citizenship as well as language development courses to improve job access. Through Early Childhood services, we sustained children's development and parents engagement, emphasizing school readiness as well as social, emotional development.

We recognized that our youth are the leaders of their own destiny and created open spaces for their development, curiosity, and talents. We supported them as they advocated for themselves (anti-bullying initiatives) and in the community (campaigning for summer employment). And, we improved outcomes for youth and parents by strengthening interconnectedness between our services trauma care, youth leadership and academic milestones.

Lastly, our investment in the wholeness of our community bared its benefits. We introduced meditation for little ones, maintained two beehives, increased garden engagement for community members, and provided access to fresh produce for families in need.

KHCC continues to grow. With the support of our generous funders, local representatives, our dedicated board of directors, and phenomenal staff, we hold onto our commitment: to build a better Bronx, one family at a time.

Sincerely,

MARGARET DELLA

Mbella







Number of children, youth and adults served annually



112,500

Number of meals prepared for participants



\$26,200

75 percent of our families live on this income (average of 4 members per family)



441

Number of volunteers who have given their time to KHCC programs



\$18,000

in academic-based scholarship money given through corporate and private donors



100%

of our Teen graduates go on to two and fouryear colleges



9,900+

Mental Health Services provided by our therapy program



5,600

pounds of food distributed to the community

OUR SERVICE AREAS





EARLY CHILDHOOD

We give quality early education to children from birth to 5 years old and support caregivers as they develop skills to become nurturing, effective caregivers.



YOUTH

We create a safe,
welcoming
environment during
afterschool hours where
young people can
socialize, learn, and
build character.



ADULT AND FAMILY

We provide a range of services and supports to adults and families that help break generational cycles of abuse, neglect, family violence, and poverty.



NUTRITION & FOOD ACCESS

We help families see the seed to plate process and have a healthy green environment to escape the demands of city life. Program also helps combating high rates of food related health disparities such as obesity, diabetes, and heart disease

KHCCONNECT: EMERGENCY SERVICES FOR FAMILIES

KHCConnect is an agency-wide case management system. It ensures our families are connected to the services they need to create physically, emotionally, and financially healthy family units, including Parenting Journey and connections to job opportunities.

EARLY CHILDHOOD

SERVICE DESCRIPTION

Our early childhood programs—including Early Head Start, Early Learn, Head Start, groups for expectant mothers, and Family Childcare Network—provide children, birth-five years old, with nurturing learning environments that promote healthy development.

PROGRAMS

Pregnancy Group

• Baby School

• Early Head Start Family Child Care

• Early Head Start Home Visiting

• Family Child Care Network

• Early Learn NY

Headstart



2019 DEPARTMENT HIGHLIGHTS

- Completed Sleep Study partnership with Albert Einstein College to help 250 children and families understand and implement the benefits of a sleep schedule that improve children's classroom behaviors, growth and development as well as parent/child interactions
- Expanded partnerships and resources for families with Chances for Children, Columbia Dental School, Montefiore, Ackerman Institute for the Family
- Awarded an expanded NYC Department of Education contract for our Family Child Care Network (250 children in the Bronx and Northern Manhattan)

YOUTH

SERVICE DESCRIPTION

Our programs include elementary and middle school afterschool, summer day camp; a Teen Center for high school aged youth to develop leadership skills; College Directions focused on high school as well as post-secondary education success; and a Respite program for young people, up to age 25, with special needs.



PROGRAMS

- After School Program at P.S. 207
- Bronx Theatre After School Program
- College Directions
- ELLIS High School Partnership
- SONYC Center-Based Tween Program
- SONYC Middle School Program at International School of Liberal Arts
- Special Needs Program
- Summer Day Camp
- Teen Program

2019 DEPARTMENT HIGHLIGHTS

- After School program received grant funding through Advantage Afterschool
- Advantage After School grant helped expand ISLA program from working with the middle school students through SONYC to starting a small Teen Program with the high school students
- Worked with 55 middle school campers and 60 teen interns across 5 cohorts from SYEP, CUNY Summer Corps and PENCIL
- Continued partnership with Teen Center, Riverdale
 Neighborhood House, Riverdale Country School, etc. via our
 Best Buddies initiative supported by the Butler Foundation and
 the CLASS-P curriculum through Ramapo for Children



ADULT & FAMILY

DIVISION DESCRIPTION

Programs in this division include Changing Futures, an intervention for survivors of child sexual abuse and their non-offending family members; Parenting Journey designed to help struggling parents learn self-care and parenting skills; ESOL classes; and adult, family, and senior recreation.

PROGRAMS

- ESOL Program
- Parenting Journey
- Changing Futures
- Nutrition & Food Access Program
- KHCConnect



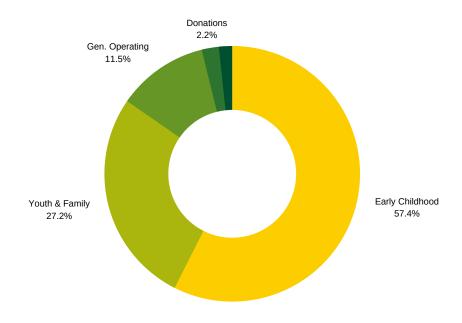
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2019 DEPARTMENT HIGHLIGHTS

- Changing Futures program increased infusion of animal assisted and horticultural therapy with a grant from Kenworthy Swift Foundation
- Began process to become a Department of Justice (DOJ) recognized and accredited agency. KHCC will provide legal immigration services onsite
- KHCConnect partnered with ARIVA to provide free one on one financial counseling onsite.
- Began partnership with Rocksteady Farm to provide for high need/food insecure families with organic fresh produce every week for the entire farming season.

FISCAL REVIEW FOR 2019

THE FOLLOWING IS AN OVERVIEW OF KHCC'S INCOME AND EXPENSES FOR THE FISCAL YEAR ENDED JUNE 30, 2019:



SERVICES	EXPENSE
EARLY CHILDHOOD SERVICES Early Headstart, Family Childcare Network, Early Learn NY	\$6,106,004
YOUTH & FAMILY SERVICES AfterSchool, Middle School, Teens, College Directions, Adult/ESOL, Respite, Cjhanging Futures	\$2,894,002
PROGRAM SERVICES TOTAL	\$9,000,006

MANAGEMENT AND GENERAL	\$1,225,124
INDIRECT DONORS + GENERAL DONORS	\$235,437
SUPPORTING SERVICES TOTAL	\$1,460,567
NET ASSETS BALANCE	\$184,817
TOTAL	\$ 10,460,567



BOARD OF DIRECTORS AND OFFICERS

BOARD OF DIRECTORS

LISA LINDVALL
CHAIR
JAMES BLANCO
VICE CHAIRPERSON
JOSEPH O'DOHERTY
TREASURER
ANDREA MADAIO
ASSISTANT TREASURER
HOLLY THOMAS
SECRETARY
JANET ATHANASIDY
CO-FOUNDER

NABILA AHMED
MICHAEL ARMSTRONG
NAIM BROWN
YENISET ESTRELLA
JILLIAN JOHN
JUSTINE KOONS
PATRICK MCGRATH
RADHY MIRANDA
RICHARD O'BRIEN
CARISA RAYSOR
BEN THOMAS

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MINGYUAN SONG
ERIC SOTO
LUCY REIDERER
CYNTHIA WANG
KARIN WEINER
SALLY ZHANG
KAREN LIM

OFFICERS

MARGARET DELLA,
EXECUTIVE DIRECTOR
SADIE MAHONEY,
DIRECTOR OF YOUTH & FAMILY
SERVICES
MARISOL RIOS,
DIRECTOR OF EARLY CHILDHOOD
SERVICES



OUR SUPPORTERS

FOUNDATIONS

PINKERTON FOUNDATION
NEW YORK COMMUNITY TRUST
HAGERDORN FUND
CHARLES HAYDEN FOUNDATION
O'NEILL FOUNDATION
HELEN'S HOPE FOUNDATION
BON SECOURS MISSION FUND
J.E. & Z.B. BUTLER FOUNDATION
LOUIS AND ANNE ABRONS FOUNDATION
BERNICE AND MILTON STERN FOUNDATION
KENWORTHY-SWIFT FOUNDATION

KEITH HARING FOUNDATION
HUTCHINS FOUNDATION
CATHAY BANK FOUNDATION
NEW YANKEE STADIUM FUND
DODGE FOUNDATION
WHOLE KIDS FOUNDATION
ANDERSON ROGERS FOUNDATION
LOREN PACK AND ROB BEYER FUND
ARUN I. AND ASMITA BHATIA FAMILY FOUNDATION
COLYTON FOUNDATION

CORPORATIONS

CON EDISON
SANTANDER
APPLE BANK
BRONX COUNCIL ON THE ARTS
RIDGEWOOD SAVINGS BANK

TJX FOUNDATION

BANK LEUMI

TD BANK FOUNDATION
SUMITOMO MITSUI TRUST BANK